

Annexure III

ANNUAL REPORT ON CSR ACTIVITIES

1. Brief outline on CSR Policy of the Company.

Business organizations are an integral part of the society. Every decision taken while doing the business involves financial implications and social and environmental consequences. Karnataka Bank is regarded as socially responsible and commercially viable time-tested organization. We strongly believe that usefulness of existence of an entity is best judged not from the financial numbers it reports over a period of time but its relevance to the society as judged by the Stakeholders. We believe in the principle of sharing the earnings. CSR is the process aimed at embracing the responsibility for the actions of the Bank and encourage a positive impact through our activities on the environment, consumers, employees, communities, stakeholders and all other members of the public. The area of focus for our CSR activities include the education, sanitation and making available drinking water, healthcare and promotion of arts/sports and culture.

2. Composition of CSR Committee:

Sl. No.	Name of the Director	Designation/ Nature of Directorship	Number of meetings of CSR Committee held during the year	Number of meetings of CSR Committee attended during the year
1	Mr. Mahabaleshwara M S, Chairman of the Committee	Managing Director & CEO	2	2
2	Mr. D Surendra Kumar	Independent Directors	2	2
3	Mrs. Mythily Ramesh [§]		2	1 [^]
4	Mr. Justice A V Chandrashekar [#]		2	1 [^]

[^]Attended all the meetings of the Committee held during their respective membership tenure.

[§]Held the membership of the Committee upto 10.09.2020.

[#]Inducted as a member of the Committee w.e.f. 11.09.2020.

3. Web-links of the disclosures provided on the website of the Bank:

Composition of CSR committee	https://karnatakabank.com/sites/default/files/2021-04/Composition%20of%20Committees%20of%20the%20Board%20as%20on%2031.03.2021.pdf
CSR Policy	https://karnatakabank.com/sites/default/files/2021-07/policy%20on%20corporate%20social%20responsibility.pdf
CSR projects approved by the Board	https://karnatakabank.com/sites/default/files/2021-07/csr%20website.pdf

4. Impact assessment of CSR projects carried out in pursuance of sub-rule (3) of rule 8 of the Companies (Corporate Social responsibility Policy) Rules, 2014, if applicable (attach the report).

The average CSR obligation of the Bank in the three immediately preceding FYs does not exceed ₹ 10.00 Crore and hence the Bank is not mandated to undertake impact assessment by external agency. However, the Bank has voluntarily carried out an internal study of select initiatives which have created an impact on various sectors like education, healthcare, Swachh Bharat, Environmental Sustainability etc. and the impact was found to be positive and sustainable.

5. Details of the amount available for set off in pursuance of sub-rule (3) of rule 7 of the Companies (Corporate Social Responsibility Policy) Rules, 2014 and amount required for set off for the financial year, if any:

Sl. No.	Financial Year	Amount available for set-off from preceding financial years (in ₹)	Amount required to be set-off for the financial year, if any (in ₹)
1	Nil	Nil	Nil
2	Nil	Nil	Nil
3	Nil	Nil	Nil
	TOTAL		

6. Average net profit of the company as per section 135(5) : ₹ 48000.19 lakh

7. (a) Two per cent of average net profit of the company as per section 135(5) : ₹ 960.00 lakh

(b) Surplus arising out of the CSR projects or programmes or activities of the previous financial year. : NIL

(c) Amount required to be set off for the financial year, if any : Nil

(d) Total CSR obligation for the financial year (7a+7b - 7c). : ₹ 960.00 lakh

8. (a) CSR amount spent or unspent for the financial year:

Total Amount Spent for the Financial Year. (in ₹.)	Amount Unspent (in ₹.)				
	Total Amount transferred to Unspent CSR Account as per section 135(6).		Amount transferred to any fund specified under Schedule VII as per second proviso to section 135(5).		
	Amount.	Date of transfer.	Name of the Fund	Amount.	Date of transfer.
9,79,04,319.59	2,96,32,861.90	30-04-2021	NA	Nil	NA

(b) Details of CSR amount spent against **ongoing projects** for the financial year:

(1) (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
Sl.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.	Project duration	Amount allocated for the project (in ₹.).	Amount spent in the current financial Year (in ₹.).	Amount transferred to Unspent CSR Account for the project as per Section 135(6) (in ₹.).	Mode of Implementation - Through Implementing Agency			
			State.	District.					Name of Agency	CSR Registration number.		
1	Education											
a.	Support for the construction of school building of Govt. Higher Primary School Chitrapady, Udupi.	(i)	Yes	Karnataka	Udupi	3 Years	19,28,000.00	0	19,28,000.00	Yes	NA	NA
b.	Support for the construction of school building of S Roopa Shree P U College, Kedalsara, Shivamogga.	(ii)	Yes	Karnataka	Shivamogga	3 Years	10,00,000.00	7,00,000.00	3,00,000.00	Yes	NA	NA
c.	Support for the construction of school building of Govt. Higher Primary School, Koppa.	(ii)	Yes	Karnataka	Chikkamagaluru	3 Years	4,00,000.00	0	4,00,000.00	Yes	NA	NA
d.	Support for the construction of school building of Kemmundel Higher Primary School, Kemmundel, Udupi.	(ii)	Yes	Karnataka	Udupi	3 Years	5,00,000.00	2,00,000.00	3,00,000.00	Yes	NA	NA
e.	Support for the construction of classroom of GSV School, Ganguli	(ii)	Yes	Karnataka	Udupi	3 Years	5,00,000.00	3,00,000.00	2,00,000.00	Yes	NA	NA
f.	Support for establishing research centre for Indian culture and Heritage at Vishnugupta Vishwa Vidyapeetham, Ashoke, Gokarna.	(ii)	Yes	Karnataka	Uttara Kannada	3 Years	35,00,000.00	0	35,00,000.00	Yes	NA	NA
g.	Support to improve the infrastructure of Govt. Higher Primary School, Balepuni	(ii)	Yes	Karnataka	Dakshina Kannada	3 Years	50,000.00	0	50,000.00	Yes	NA	NA
h.	Support for the construction of computer lab at Sri Durgaparameshwari High School, Bhandigadi, Koppa	(ii)	Yes	Karnataka	Chikkamagaluru	3 Years	10,00,000.00	0	10,00,000.00	Yes	NA	NA
i.	Construction of school building of Kadiyali School in association with Shri Sode Yadriraj Mutt Education Trust.	(ii)	Yes	Karnataka	Udupi	3 Years	15,00,000.00	0	15,00,000.00	Yes	NA	NA
j.	Various other activities as per schedule (i)	(ii)	Yes	Karnataka	Various districts in the state.	3 Years	1,05,10,199.90	29,28,635.00	75,81,564.90	Yes	NA	NA

(1) (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Sl.No. Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.	Project duration	Amount allocated for the project (in ₹.).	Amount spent in the current financial Year (in ₹.).	Amount transferred to Unspent CSR Account for the project as per Section 135(6) (in ₹.).	Mode of Implementation- Direct (Yes/No)	Mode of Implementation – Through Implementing Agency
			State. District.						Name of Agency CSR Registration number.
2 Empowering women / Socially & Economically Disadvantaged									
a) Construction of Sevashram and rooms for inmates and karyakartas of Bharath Sevashram, "Sevadhama" Post Kanayana, Bantwal Taluk	(iii)	Yes	Karnataka Dakshina Kannada	3 Years	16,00,000.00	0	16,00,000.00	Yes	NA NA
b) Renovation of building of Lions Club Udupi, Udupi to provide better service to needy	(iii)	Yes	Karnataka Udupi	3 Years	50,000.00	0	50,000.00	Yes	NA NA
c) Renovation of building of Mahila Mandal Kota, Kota to provide better service to needy	(iii)	Yes	Karnataka Udupi	3 Years	30,000.00	0	30,000.00	Yes	NA NA
3 Environmental Sustainability / Green Initiatives									
a. Contribution to rejuvenate 'Chowdi Kere' lake at Neechadi, Sagara.	(iv)	Yes	Karnataka Shivamogga	3 Years	6,00,000.00	0	6,00,000.00	Yes	NA NA
b. Contribution to rejuvenate Bommasandra Lake, Bengaluru .	(iv)	Yes	Karnataka Bengaluru	3 Years	10,00,000.00	4,00,000.00	6,00,000.00	Yes	NA NA
c. Installation of solar lights at Kelakoppa Kavadi area of Addagadde Village, Sringeri.	(iv)	Yes	Karnataka Chikkamagaluru	3 Years	22,88,400.00	15,78,600.00	7,09,800	Yes	NA NA
d. Installation of on grid solar power plant at Haranahalli Ramaswami Institute of higher education, Hassan	(iv)	Yes	Karnataka Hassan	3 Years	20,00,000.00	0	20,00,000.00	Yes	NA NA
e. Installation of roof top solar system at Sri Krishna Matha, Udupi	(iv)	Yes	Karnataka Udupi	3 Years	20,00,000.00	0	20,00,000.00	Yes	NA NA
f. Various other activities as per schedule (iv)	(iv)	Yes	Karnataka Various districts in the state	3 Years	19,54,577.00	1,86,000.00	17,68,577.00	Yes	NA NA

(1) (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
Sl.No. Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.	Project duration	Amount allocated for the project (in ₹.).	Amount spent in the current financial Year (in ₹.).	Amount transferred to Unspent CSR Account for the project as per Section 135(6) (in ₹.).	Mode of Implementation - Direct (Yes/No)	Mode of Implementation - Through Agency		
			State. District.						Name of Agency CSR Registration number.		
4	Healthcare										
	Support to prevent the spread of Covid - 19 and provision of safe drinking water	(i) Yes	Karnataka	Mysuru, Udupi	2 Years	1,77,820.00	0	1,77,820.00	Yes	NA	NA
5	Protection of Heritage/ Culture										
	Renovation of various sites having historical importance	(v) Yes	Karnataka	Chikkamagaluru, Udupi, Dakshina Kannada	3 Years	33,32,100.00	5,00,000.00	28,32,100.00	Yes	NA	NA
6	Swachh Bharat										
	a) Construction of toilet block near Kunjarugiri Shri Parasurama Temple, Udupi	(i) Yes	Karnataka	Udupi	3 Years	3,05,000	0	3,05,000.00	Yes	NA	NA
	b) Development of rudra bhoomi at Narve, Chikkamagaluru	(i) Yes	Karnataka	Chikkamagaluru	3 Years	2,00,000.00	0	2,00,000.00	Yes	NA	NA
	TOTAL					3,64,26,096.90	67,93,235.00	2,96,32,861.90			

(c) Details of CSR amount spent against other than ongoing projects for the financial year:

(1) (2)	(3)	(4)	(5)	(6)	(7)	(8)			
Sl. No.	Name of the Project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No).	Location of the project.	Amount spent for the project (in ₹.).	Mode of implementation - Direct (Yes/No).	Mode of implementation - Through implementing agency.		
			State. District.				Name. CSR registration number.		
1	Education								
	a. Support to procure school bus to Nitur High School, Kunjibettu, Udupi	(ii)	Yes	Karnataka	Udupi	15,13,000.00	Yes	NA	NA
	b. Publication of general notice comprising words of caution & guidelines to combat COVID - 19 pandemic in newspapers with a view to promote consumer's health & safety.	(ii)	Yes	Karnataka	All districts	9,30,693.00	Yes	NA	NA
	c. Support to provide rain coats to traffic policemen of Kadri Police Station, Mangaluru City to promote road safety.	(ii)	Yes	Karnataka	Dakshina Kannada	1,04,895.00	Yes	NA	NA

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)
Sl. No.	Name of the Project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Amount spent for the project (in ₹.).	Mode of implementation - Direct (Yes/No).	Mode of implementation - Through implementing agency.
				State.	District.			Name. CSR registration number.
d.	Support to set up Biology Lab at Govt. P U College, Belthangady	(ii)	Yes	Karnataka	Dakshina Kannada	1,42,100.00	Yes	NA NA
e.	Construction of two bus shelters along Mangaluru – Udupi National Highway as part of promoting road safety.	(ii)	Yes	Karnataka	Udupi	10,23,060.00	Yes	NA NA
f.	Support to Help the Blind Foundation, Chennai to provide access to University Education to visually impaired students.	(ii)	Yes	Tamil Nadu	Chennai	5,00,000.00	Yes	NA NA
g.	Fixing permanent barricades along National Highway NH-66 in association with National Highways Authority of India from Mahaveera Circle to KPT Junction, Mangaluru.	(ii)	Yes	Karnataka	Dakshina Kannada	1,05,81,060.00	Yes	NA NA
h.	Support to procure computers and UPS for educational institution Samskritha Bharathi, Mangaluru.	(ii)	Yes	Karnataka	Dakshina Kannada	68,800.00	Yes	NA NA
i.	Support to provide scholarship to poor students in association with Sri Jagadguru Chandrashekara Bharathi Memorial College Old Students Association *, Sringeri.	(ii)	Yes	Karnataka	Chikkamagaluru	1,00,000.00	Yes	NA NA
j.	Publishing consumer awareness public notice on "Be Smart & Stay Safe in Digital Banking" in newspapers as a consumer protection initiative.	(ii)	Yes	Pan India	-----	5,13,576.00	Yes	NA NA
k.	Construction of pedestrian pathway as part of promoting road safety at Mangaluru.	(ii)	Yes	Karnataka	Dakshina Kannada	24,95,095.00	Yes	NA NA
l.	Support to install CCTV Cameras and other surveillance equipment at Govt. First Grade College, Kaup.	(ii)	Yes	Karnataka	Udupi	99,150.00	Yes	NA NA
m.	Support to install CCTV Cameras and other surveillance equipment at Govt. First Grade College, Kalasa.	(ii)	Yes	Karnataka	Chikkamagaluru	1,86,589.00	Yes	NA NA
n.	Support to procure school bus to Sri Bharathi Higher Primary School, Alankar, Kadaba	(ii)	Yes	Karnataka	Dakshina Kannada	19,88,607.66	Yes	NA NA

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)
Sl. No.	Name of the Project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Amount spent for the project (in ₹.).	Mode of implementation - Direct (Yes/No).	Mode of implementation - Through implementing agency.
				State.	District.			Name. CSR registration number.
		o. Support to Govt. P.U College for girls, Udupi to provide history books/ guides to poor children.	Yes	Karnataka	Udupi	30,000.00	Yes	NA NA
		p. Support to Hoysala High School, Gonibeedu to procure UPS batteries to school.	Yes	Karnataka	Chikkamagaluru	96,050.00	Yes	NA NA
		q. Support to Govt. P.U College, Varuna to procure almirahs to college.	Yes	Karnataka	Mysuru	25,488.00	Yes	NA NA
		r. Financial literacy to people who are outside the institutional banking facilities.	Yes	Karnataka	Dharwad, Hassan, Haveri, Tumakuru, Dakshina Kannada	21,72,040.00	Yes	NA NA
		s. Various other activities as per schedule (ii)	Yes	Goa, Karnataka	South Goa & various districts in Karnataka state	1,14,80,444.03	Yes	NA NA
2	Empowering Women/ Socially & Economically Disadvantaged							
	a. 20 Learning Centres in Karauli district of Rajasthan in association with IIMPACT for girl children dropped out of school.	(iii)	Yes	Rajasthan	Karauli	21,00,000.00	Yes	NA NA
	b. Sewing machines donated to provide means of livelihood to poor women in association with The Amaanat, Greater Nodia.	(iii)	Yes	Uttar Pradesh	Gautam Buddh Nagar	50,000.00	Yes	NA NA
	c. To provide body cover for goods carrier vehicle used in transporting raw materials as well as finished goods of the SHGs comprising rural women.	(iii)	Yes	Karnataka	Dakshina Kannada	1,95,000.00	Yes	NA NA
3	Environmental Sustainability/ Green Initiatives							
	a) Support to rejuvenate the lake near Sri Panchalingeshwara Temple, Mangaluru.	(iv)	Yes	Karnataka	Dakshina Kannada	5,00,000.00	Yes	NA NA

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)
Sl. No.	Name of the Project	Item from the list of activities in schedule VI to the Act.	Local area (Yes/No).	Location of the project.		Amount spent for the project (in ₹.).	Mode of implementation - Direct (Yes/No).	Mode of implementation - Through implementing agency.
				State.	District.			Name.
								CSR registration number.
b)	Support to install solar street lights at Sri Jagadguru Chandrashekara Bharathi Memorial College, Sringeri.	(iv)	Yes	Karnataka	Chikkamagaluru	2,16,000.00	Yes	NA
c)	Support to install roof top solar system at Nanjangudu Sri Raghavendra Swami Math, Bhavani Nagar, Hubballi.	(iv)	Yes	Karnataka	Dharwad	9,52,400.00	Yes	NA
d)	Developing greenery along the National Highway NH-66 from Mahaveera Circle to KPT Junction, Mangaluru by planting various saplings.	(iv)	Yes	Karnataka	Dakshina Kannada	20,22,000.00	Yes	NA
e)	Support to improve the infrastructure of gowshala managed by Govanithashraya Trust, Bantwal Taluk	(iv)	Yes	Karnataka	Dakshina Kannada	3,00,000.00	Yes	NA
f)	Maintenance and repair of the solar street lights installed at Kadri Park, Mangaluru	(iv)	Yes	Karnataka	Dakshina Kannada	2,74,191.00	Yes	NA
g)	Support to install solar light system at Bacabetu Kodialbailu Bobbarya Temple, Kota, Udupi Dist.	(iv)	Yes	Karnataka	Udupi	90,000.00	Yes	NA
h)	Various other activities as per schedule (iv)	(iv)	Yes	Karnataka	Various districts in the state	11,72,694.00	Yes	NA
4	Healthcare							
a)	Support to Covid Relief measures of Mandya District administration.	(i)	Yes	Karnataka	Mandya	5,00,000.00	Yes	NA
b)	Support to Covid Relief measures of Dakshina Kannada District administration.	(i)	Yes	Karnataka	Dakshina Kannada	10,00,000.00	Yes	NA
c)	Support to Office of Superintendent of Police, Chitradurga Dist. to enforce Covid lockdown guidelines.	(i)	Yes	Karnataka	Chitradurga	95,000.00	Yes	NA
d)	Support to Bengaluru Kidney Foundation to procure dialysis machine.	(i)	Yes	Karnataka	Bengaluru	6,50,000.00	Yes	NA
e)	Support to procure dedicated ambulance to carry Covid patients for Dakshina Kannada District administration.	(i)	Yes	Karnataka	Dakshina Kannada	19,36,370.00	Yes	NA

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)
Sl. No.	Name of the Project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Amount spent for the project (in ₹.)	Mode of implementation - Direct (Yes/No).	Mode of implementation - Through implementing agency.
				State.	District.			Name. CSR registration number.
	f) Support to procure dedicated ambulance to carry Covid patients for Udupi District Administration.	(i)	Yes	Karnataka	Udupi	19,43,000.00	Yes	NA NA
	g) PPE Kits donated to Wenlock District Hospital, Mangaluru.	(i)	Yes	Karnataka	Dakshina Kannada	5,39,700.00	Yes	NA NA
	h) Support to install drinking water purifier at Govt. High School, Koila, Dakshina Kannada.	(i)	Yes	Karnataka	Dakshina Kannada	6,2,600.00	Yes	NA NA
	i) Financial assistance to Tatwadasha Hospital, Hubballi to procure ventilator.	(i)	Yes	Karnataka	Dharwad	8,89,135.00	Yes	NA NA
	j) Support to install drinking water purifier at Govt. Higher Primary School, Hallihole, Udupi Dist.	(i)	Yes	Karnataka	Udupi	45,920.00	Yes	NA NA
	k) Support to procure ventilator and cardiac monitors for Sri Rangadorai Memorial Hospital, Bengaluru.	(i)	Yes	Karnataka	Bengaluru	26,50,000.00	Yes	NA NA
	l) Support to procure 5000 numbers of surgical gloves to Lady Goschen Hospital, Mangaluru.	(i)	Yes	Karnataka	Dakshina Kannada	87,472.00	Yes	NA NA
	m) Support to procure PPE Kits to District Health & Family Welfare Office, Ajjarkad, Udupi.	(i)	Yes	Karnataka	Udupi	11,02,500.00	Yes	NA NA
	n) Various other activities as per schedule (i)	(i)	Yes	Punjab, Karnataka	Ludhiana & Various districts in Karnataka	8,69,390.00	Yes	NA NA
5	Protection of Heritage/Culture							
	a) Renovation of various sites having historical importance.	(v)	Yes	Karnataka	Dakshina Kannada, Udupi, Chikkamagaluru	11,54,693.00	Yes	NA NA
	b) Support to promote classical language 'Sanskrit' through the institution, Samskrita Bharathi, Bengaluru	(v)	Yes	Karnataka	Bengaluru	1,12,100.00	Yes	NA NA
6	Rural Development	(x)	Yes	Karnataka	Udupi	3,00,000.00	Yes	NA NA

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)
Sl. No.	Name of the Project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Amount spent for the project (in ₹.).	Mode of implementation - Direct (Yes/No).	Mode of implementation - Through implementing agency.
				State.	District.			Name. CSR registration number.
7	Swachh Bharat							
a)	Support for the construction of toilet block at Kalavaru Higher Primary School, Chelairu, Mangaluru	(i)	Yes	Karnataka	Dakshina Kannada	7,00,000.00	Yes	NA NA
b)	Support to install sanitary napkin incinerator at Gokama Grama Panchayath.	(i)	Yes	Karnataka	Uttara Kannada	46,610.00	Yes	NA NA
c)	Provision to dispose the liquid waste at Sri Mahalingeshwara Mahaganapathy Temple, Postral, Udupi	(i)	Yes	Karnataka	Udupi	70,800.00	Yes	NA NA
	TOTAL					5,66,78,222.69		

- (d) Amount spent in Administrative Overheads : ₹ 48,00,000.00
(e) Amount spent on Impact Assessment, if applicable : Nil
(f) Total amount spent for the Financial Year : ₹ 9,79,04,319.59
(8b+8c+8d+8e)
(g) Excess amount for set off, if any : ₹ 19,04,319.59

Sl. No.	Particular	Amount (in ₹.)
(i)	Two per cent of average net profit of the company as per section 135(5)	9,60,00,000.00
(ii)	Total amount spent for the Financial Year	9,79,04,319.59
(iii)	Excess amount spent for the financial year [(ii)-(i)]	19,04,319.59
(iv)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	Nil
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	19,04,319.59

9. (a) Details of Unspent CSR amount for the preceding three financial years:

Sl. No.	Preceding Financial Year.	Amount transferred to UnspentCSR Account under section 135 (6) (in ₹.)	Amount spent in the reporting Financial Year (in ₹.).	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.			Amount remaining to be spent in succeeding financial years. (in ₹.)
				Name of the Fund	Amount (in ₹).	Date of transfer.	
1.	FY 19-20	96,04,124.00	NA*	NA	Nil	NA	96,04,124.00
2.	FY 18-19	57,99,542.00	NA*	NA	Nil	NA	57,99,542.00
TOTAL		1,54,03,666.00					1,54,03,666.00

* As the funds were transferred to Unspent CSR Account on 30-04-2021.

(b) Details of CSR amount spent in the financial year for **ongoing projects** of the preceding financial year(s):

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID.	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project (in ₹.).	Amount spent on the project in the reporting Financial Year (in ₹.).	Cumulative amount spent at the end of reporting Financial Year. (in ₹.)	Status of the project - Completed /Ongoing.
1.	CSR Code No: 2	Education	2019-2020	3 Years	1,44,25,765.00	74,18,643.00	1,01,10,465.00	Ongoing
	CSR Code No: 3	Empowering Women/Socially & Economically Disadvantaged	2019-2020	3 Years	12,50,000.00	2,00,000.00	10,00,000.00	Ongoing
	CSR Code No. 4	Environmental Sustainability/ Green Initiatives	2019-2020	3 Years	63,85,000.00	50,11,000.00	53,79,000.00	Ongoing
	CSR Code No.1	Healthcare	2019-2020	3 Years	7,54,896.00	4,09,447.00	4,09,447.00	Ongoing
	CSR Code No.7	Promotion of sports	2019-2020	3 Years	75,000.00	25,000.00	25,000.00	Ongoing
	CSR Code No. 5	Protection of Heritage /Culture	2019-2020	3 Years	1,01,90,000.00	36,60,000.00	80,60,000.00	Ongoing
	CSR Code No. 1	Swachh Bharat	2019-2020	3 Years	17,35,750.00	5,47,200.00	6,29,800.00	Ongoing
2.	CSR Code No.2	Education	2018-2019	3 Years	36,29,159.00	3,12,100.00	12,36,300.00	Ongoing
	CSR Code No: 3	Empowering Women/ Socially & Economically Disadvantaged	2018-2019	3 Years	55,000.00	0	0	Ongoing
	CSR Code No. 4	Environmental Sustainability/Green Initiatives	2018-2019	3 Years	23,10,000.00	0	0	Ongoing
	CSR Code No.1	Healthcare	2018-2019	3 Years	4,31,600.00	0	2,00,000.00	Ongoing
	CSR Code No.7	Promotion of sports	2018-2019	3 Years	28,000.00	0	0	Ongoing
	CSR Code No. 5	Protection of Heritage /Culture	2018-2019	3 Years	6,70,000.00	20,000.00	3,20,000.00	Ongoing
	CSR Code No. 10	Rural Development	2018-2019	3 Years	4,00,000.00	0	2,00,000.00	Ongoing
CSR Code No.1	Swachh Bharat	2018-2019	3 Years	1,80,783.00	0	0	Ongoing	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID.	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project (in ₹.).	Amount spent on the project in the reporting Financial Year (in ₹.).	Cumulative amount spent at the end of reporting Financial Year. (in ₹.).	Status of the project - Completed /Ongoing.
3.	CSR Code No. 2	Education	2017-2018	4 Years	10,50,000.00	5,00,000.00	8,50,000.00	Ongoing
	CSR Code No.3	Empowering Women/ Socially & Economically Disadvantaged	2017-2018	3 Years	1,00,000.00	50,000.00	1,00,000.00	Completed
	CSR Code No.4	Environmental Sustainability/Green Initiatives	2017-2018	4 Years	1,01,750.00	0	81,740.00	On going
	CSR Code No.5	Protection of Heritage / Culture	2017-2018	4 Years	21,00,000.00	2,50,000.00	10,50,000.00	On going
4.	CSR Code No.2	Education	2016-2017	4 Years	1,60,000.00	1,60,000.00	1,60,000.00	Completed
	CSR Code No.4	Environmental Sustainability/Green Initiatives	2016-2017	4 Years	50,000.00	50,000.00	50,000.00	Completed
5	CSR Code No.5	Protection of Heritage/Culture	2014-2015	6 Years	60,000.00	60,000.00	60,000.00	Completed
	Sub total				4,61,42,703.00	1,86,73,390.00	2,99,21,752.00	
						-1,24,863.29*		
	Total				4,61,42,703.00	1,85,48,526.71	2,97,96,888.71	

*A sum of ₹ 1,24,863.29 disbursed by the Bank in FY 19-20 to Jnana Jyothi Financial Literacy Centre as part of promoting financial literacy was returned to the Bank in the financial year.

10. In case of creation or acquisition of capital asset, furnish the details relating to the asset so created or acquired through CSR spent in the financial year (**asset-wise details**).

- Date of creation or acquisition of the capital asset(s). : Nil
- Amount of CSR spent for creation or acquisition of capital : Nil
- Details of the entity or public authority or beneficiary under whose name such capital asset is registered, their address etc.: N.A.
- Provide details of the capital asset(s) created or acquired (including complete address and location of the capital asset) : Nil

11. Specify the reason(s), if the company has failed to spend two per cent of the average net profit as per section 135(5). NA

Sd/-
(Chief Executive Officer or
Managing Director or Director)

Sd/-
(Chairman-CSR Committee)

Signature of Person specified under clause (d) of sub-section (1) of section 380 of the Act (Wherever applicable) :
Not Applicable